



PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT 2016-2017 BUDGET

✓ Preserves Academic Opportunities

- Maintains class size
- 9 period day at High School
- 4.5 staff to support High School electives in 9 period day
- K-4 students in neighborhood schools
- Busing for ALL students
- 0.6 staffing ENL to meet Part 154 Mandate
- 0.5 Librarian added to the High School
- 0.5 staff for elementary technology

✓ Expands Technology K-12

- 1-1 tablets for students in grades 5 - 8
- "Go Geeky" funds for elementary schools
- HS Digital Arts Media equipment
- Expand STEAM opportunities

✓ 2016-2017 Capital Fund Projects

- Elementary playground equipment at all schools
- POBMS:
 - lighting of track
 - softball backstop replacement
 - boys locker room locker replacement
- Stratford Road:
 - safety/smoke doors
 - tennis court renovation
 - gym floor replacement
- POBMS, Parkway and Pasadena window treatment/blind replacement
- Mattlin:
 - fitness room
 - boys/girls locker room refurbishment
 - elevator replacement
 - parking lot and side walk repair
 - replacement of Mattlin atria skylights
- JFKHS pool emergency door installation

Additional Propositions:

- **Proposition II – Authorization to Expend 2015-2016 Capital Reserve Fund - \$5 million**
Purpose – boiler replacements, parking lots at elementary schools, exterior lighting at all schools, electrical and infrastructure upgrades required for air conditioning of instructional spaces, POBJFKHS Science & Research rooms upgrade and refurbishment, interior door replacements at all schools

Budget Facts

2016-17 Proposed Budget	\$149,236,325	2.19%
2016-17 Proposed Tax Levy	\$119,990,212	0.23%
2016-17 Allowable Tax Levy	\$120,008,318	0.25%
Amount under the "Tax Cap"	(\$18,108)	
2016-17 Contingency Budget	\$145,168,866	-0.59%

Remember to vote on Tuesday, May 17 from 6am to 9pm at the following locations:
Old Bethpage Elementary School, POB Middle School and Jamaica Avenue School.

Further information is available under the Business & Finance section of our website:

www.pobschools.org